

Department of Commerce POWER Performance

● Goal 1 - Total Case Rate

FY2009 Baseline	FY2014 Target	4th Q TCR	3rd Q TCR	2nd Q TCR	1st Q TCR	FY2014 Projected TCR
3.09	keep at or below 1			0.42	0.2	0.84

FY2009 Baseline	FY2013 Target	4th Q TCR	3rd Q TCR	2nd Q TCR	1st Q TCR	FY2013 Cumulative TCR
3.09	1.03	0.84	0.63	0.45	0.2	0.84

FY2009 Baseline	FY2012 Target	4th Q TCR	3rd Q TCR	2nd Q TCR	1st Q TCR	FY2012 Cumulative TCR
3.09	1.37	1.04	0.83	0.54	0.3	1.04

FY2009 Baseline	FY2011 Target	4th Q TCR	3rd Q TCR	2nd Q TCR	1st Q TCR	FY2011 Cumulative TCR
2.36	2.34	1.38	1.11	0.88	0.49	1.38

● Goal 2 - Lost Time Case Rate

FY2009 Baseline	FY2014 Target	4th Q LTCR	3rd Q LTCR	2nd Q LTCR	1st Q LTCR	FY2014 Projected LTCR
1.35	keep at or below 1			0.21	0.09	0.42

FY2009 Baseline	FY2013 Target	4th Q LTCR	3rd Q LTCR	2nd Q LTCR	1st Q LTCR	FY2013 Cumulative LTCR
1.35	keep at or below 1	0.39	0.31	0.21	0.09	0.39

FY2009 Baseline	FY2012 Target	4th Q LTCR	3rd Q LTCR	2nd Q LTCR	1st Q LTCR	FY2012 Cumulative LTCR
1.35	keep at or below 1	0.56	0.44	0.28	0.16	0.56

FY2009 Baseline	FY2011 Target	4th Q LTCR	3rd Q LTCR	2nd Q LTCR	1st Q LTCR	FY2011 Cumulative LTCR
1.03	0.99	0.63	0.51	0.39	0.18	0.63

Goal 3 - Analysis of Lost Time Injury and Illness Data- is not tracked on a quarterly basis. Results will be reported at the end of the Fiscal Year

● Goal 4 - Timely Filing of Injury and Illness Notices

Baseline	FY2014 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Qtr Timeliness	FY2014 Cumulative Timeliness
82.25%	87.26%			94.83%	84.04%	90.00%

Baseline	FY2013 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Qtr Timeliness	FY2013 Cumulative Timeliness
82.25%	84.72%	91.84%	87.88%	87.02%	79.17%	86.56%

FY2009 Baseline	FY2012 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Qtr Timeliness	FY2012 Year-End Timeliness
70.7%	75.0%	93.7%	87.0%	85.5%	76.4%	85.0%

FY2009 Baseline	FY2011 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Qtr Timeliness	FY2011 Cumulative Timeliness
70.7%	72.8%	81.0%	83.3%	77.6%	75.0%	78.4%

▲ Goal 5 - Timely Filing of Wage Loss Claims

Baseline	FY2014 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Q Timeliness	FY2014 Cumulative Timeliness
41.06%	70.00%			48.50%	41.20%	44.44%

Baseline	FY2013 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Q Timeliness	FY2013 Cumulative Timeliness
41.06%	68.00%	51.76%	43.39%	39.07%	42.64%	44.01%

FY2009 Baseline	FY2012 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Q Timeliness	FY12 Year End Timeliness
37.9%	64.0%	33.6%	49.9%	48.0%	37.8%	43.5%

FY2009 Baseline	FY2011 Target	4th Q Timeliness	3rd Q Timeliness	2nd Q Timeliness	1st Q Timeliness	FY2011 Cum Timeliness
37.9%	60.0%	40.7%	35.6%	28.0%	38.7%	36.0%

● Goal 6 - Lost Production Days

FY2009 Baseline	FY2014 Target	4th Q LPD	3rd Q LPD	2nd Q LPD	1st Q LPD	FY2014 Cum LPD
24.1	23.2				11.2	11.2

FY2009 Baseline	FY2013 Target	4th Q LPD	3rd Q LPD	2nd Q LPD	1st Q LPD	FY2013 Cum LPD
24.1	23.4	13.1	18.4	18.9	17.0	16.7

FY2009 Baseline	FY2012 Target	4th Q LPD	3rd Q LPD	2nd Q LPD	1st Q LPD	FY2012 Cum LPD
24.1	23.6	20.0	28.0	19.7	23.4	23.0

FY2009 Baseline	FY2011 Target	4th Q LPD	3rd Q LPD	2nd Q LPD	1st Q LPD	FY2011 Cum LPD
24.1	23.9	61.4	85.8	77.6	10.3	24.4

Goal 7 - Return to Work performance is tracked only for the 14 agencies with statistically significant case volumes